

	2018-2019 Actuals	2019-2020 Actuals	2020-2021 Actuals	2021-2022 Budget	2021-2022 ACTUALS
FUNDRAISERS & SCHOOL EVENTS					
Art Night	-\$339.40	-\$146.00	\$563.94	-\$500.00	\$0.00
Bingo Night	\$4,631.54	\$4,338.83	\$640.00	\$4,000.00	\$0.00
Donations	\$24.00	\$0.00	\$70.00	\$0.00	\$0.00
Dance Event	\$251.13	\$0.00	-\$100.00	\$0.00	\$0.00
Hershey Park Ticket Sale	\$1,817.41	\$72.55	\$0.00	\$1,500.00	\$0.00
VIP Event	\$1,366.08	\$407.66	\$0.00	\$0.00	\$0.00
Misc Income	\$0.00	\$0.00	\$0.00	\$0.00	\$376.47
Pretzels	\$4,233.47	\$4,859.19	\$0.00	\$0.00	\$0.00
Spirit Wear - Field Day T-shirts	\$0.00	\$0.00	\$347.59	\$0.00	\$0.00
Square One Art	\$2,052.79	\$25.05	\$1,751.25	\$2,000.00	\$0.00
Yearbook	\$2,045.95	\$648.20	\$1,299.44	\$0.00	-\$357.76
Total	\$16,082.97	\$10,205.48	\$4,572.22	\$7,000.00	\$18.71
EXPENSES					
Appreciation Gifts	\$433.65	\$175.00	\$47.69	\$150.00	\$0.00
Assemblies	\$3,868.41	\$2,595.00	\$0.00	\$500.00	\$0.00
Authors Visit	\$1,867.41	\$0.00	\$0.00	\$500.00	\$0.00
Cheddar Up Fees	\$176.11	\$592.89	\$477.65	\$100.00	\$2.30
Fifth Grade Dance & Picnic	\$1,204.20	\$0.00	\$706.95	\$1,200.00	\$0.00
Fifth Grade T-shirts	\$1,476.00	\$1,565.10	\$1,326.60	\$1,500.00	\$0.00
Gift to School	\$325.00	\$1,368.29	\$0.00	\$1,000.00	\$0.00
Hospitality	\$2,131.08	\$343.06	\$0.00	\$750.00	\$0.00
Kindergarten Lunch Bags	\$0.00	\$1,063.38	\$0.00	\$1,000.00	\$0.00
Landscape	\$0.00	\$214.62	\$372.01	\$500.00	\$0.00
Library - Celebration/Retirement Books	\$0.00	\$144.00	\$0.00	\$150.00	-\$144.00
Staff Appreciation Week	\$940.24	\$873.35	\$0.00	\$1,500.00	\$0.00
Student Activity Fund	\$1,926.84	\$0.00	\$462.90	\$100.00	\$0.00
Supplies	\$801.00	\$361.24	\$45.86	\$50.00	\$0.00
Total	\$15,149.94	\$9,295.93	\$3,439.66	\$9,000.00	-\$141.70
GRAND TOTAL	\$933.03	\$909.55	\$1,132.56	-\$2,000.00	\$160.41