

2018-2019 Budget

Pine Road Elementary School July 1, 2018 - June 30, 2019

Categories	Receipts	Expenses	Net Inflows and Outflows
FUNDRAISERS AND SCHOOL EVENTS			
Art Night	\$1,000.00	\$800.00	\$200.00
Bingo Night	\$7,000.00	\$2,000.00	\$5,000.00
Box Tops	\$2,000.00	\$200.00	\$1,800.00
Boys Event	\$4,000.00	\$4,000.00	\$0.00
Family Picnic and Food Trucks	\$100.00		\$100.00
Girls Event	\$9,000.00	\$9,000.00	\$0.00
Hersey Park Ticket Sales	\$10,000.00	\$8,500.00	\$1,500.00
Kidstuff Books	\$1,500.00	\$750.00	\$750.00
Pasta Fundraiser	\$750.00	\$450.00	\$300.00
Pie Fundraiser	\$1,500.00	\$900.00	\$600.00
Pretzels	\$7,500.00	\$4,500.00	\$3,000.00
Spirit Sticks	\$4,500.00	\$4,500.00	\$0.00
Spirit Wear/T-shirt	\$10,000.00	\$8,000.00	\$2,000.00
Square One Art	\$3,000.00		\$3,000.00
TD Bank Affinity Award	\$100.00		\$100.00
Vendor Fair	\$3,000.00	\$400.00	\$2,600.00
Yankee Candle	\$2,250.00	\$1,400.00	\$850.00
Yearbook	\$10,000.00	\$7,000.00	\$3,000.00
Total	\$77,200.00	\$52,400.00	\$24,800.00
EXPENSES			
Appreciation Gifts		\$550.00	-\$550.00
Appreciation Luncheon/Faculty Appreciation		\$1,500.00	-\$1,500.00
Art Goes to School		\$200.00	-\$200.00
Assemblies		\$5,000.00	-\$5,000.00
Author's Visit		\$2,500.00	-\$2,500.00
Donation in Memory		\$150.00	-\$150.00
Fifth Grade Dance and Picnic		\$1,300.00	-\$1,300.00
Fifth Grade T-shirts		\$1,600.00	-\$1,600.00
Gift to School		\$4,775.00	-\$4,775.00
Gift to School - Art, Computer, Music, PE		\$1,200.00	-\$1,200.00
Hospitality		\$2,500.00	-\$2,500.00
Library-Celebration/Retirement Books		\$100.00	-\$100.00
PayPal Fees		\$75.00	-\$75.00
Prom Donation from PR/MA		\$500.00	-\$500.00
Student Activity Fund		\$2,500.00	-\$2,500.00
Supplies - General		\$350.00	-\$350.00
Total	\$0.00	\$24,800.00	-\$24,800.00
Grand Total	\$77,200.00	\$77,200.00	\$0.00