

2018-2019 Budget

Lower Moreland High School July 1, 2018 - June 30, 2019

Categories	Receipts	Expenses	Net Inflow (Outflow)
FUNDRAISERS			
Amazon Smile Program	\$100.00		\$100.00
Food Trucks	\$1,000.00		\$1,000.00
Kidstuff Books	\$1,500.00	\$750.00	\$750.00
Kids Night Out	\$4,500.00	\$1,000.00	\$3,500.00
Pure Vida Custom Bracelet	\$750.00	\$300.00	\$450.00
Raffle	\$750.00		\$750.00
Snack Shop	\$2,000.00	\$1,200.00	\$800.00
Spirit Wear/T-shirt	\$1,750.00	\$1,000.00	\$750.00
Stocks Pound Cake Fundraiser	\$2,000.00	\$1,250.00	\$750.00
TD Bank Affinity Award	\$100.00		\$100.00
Vendor Fair	\$100.00		\$100.00
Total	\$14,550.00	\$5,500.00	\$9,050.00
EXPENSES			
Appreciation Gifts		\$350.00	-\$350.00
Cookie Trays and Related Donations	\$25.00	\$100.00	-\$75.00
ECAT Luncheon	\$100.00	\$100.00	\$0.00
Gift to School		\$1,925.00	-\$1,925.00
Library Celebration Books		\$50.00	-\$50.00
PayPal Fees		\$75.00	-\$75.00
Post Prom and Related Donations from MA/PR	\$1,000.00	\$6,550.00	-\$5,550.00
Teachers' Luncheon and Related Donation	\$75.00	\$1,100.00	-\$1,025.00
	\$1,200.00	\$10,250.00	-\$9,050.00
Grand Total	\$15,750.00	\$15,750.00	\$0.00

