



# School Board Highlights – June 2021

## Presentations:

- Student of the Month Recognition
  - ♦High School, Maggie Li ♦Murray Avenue, Brinda Dass, Kenna Roazanski♦Pine Road, Emerson Martin

## The Board approved the following:

### Report of the Superintendent:

- 2021-2022 Health & Safety Plan
- Emergency Instructional Time Template (Section 520.1)

### Personnel:

- Retirement of Linda Forcina, Guidance Secretary, High School
- Resignation of Elizabeth Tracey, KinderLinks Aide, Nicole Hunn, 4<sup>th</sup> Grade
- Welcome, Gina Hesney, Science Teacher, High School
- Increase the employee contribution level for a Section 125 Flexible Spending Account for dependent care deductions for July 1-December 31, 2021 to the maximum levels allowed by the federal Consolidated Appropriations Act (\$10,500 for single or married filing jointly; \$5,250 for married filing separately).

### Curriculum:

- Agreement between Lower Moreland Township School District and TLS Teaching Learning Succeeding, LLC for Professional Development Training for student support, July 1, 2021 through June 30, 2022
- Agreement between Lower Moreland Township School District and TLS Teaching Learning Succeeding, LLC for Professional Development Training for Induction, July 1, 2021 through June 30, 2022
- Agreement between Lower Moreland Township School District and Talking Points, July 1, 2021 - June 30, 2024, in the amount of \$12,428.70 per school year
- Agreement between Lower Moreland Township School District and the Montgomery County Intermediate Unit for Professional Development Services, July 1, 2021 through September 30, 2024
- ESSER II & III Academic Return on Investment Plan
- Agreement between Lower Moreland Township School District and Instructure Inc. for Canvas Learning Management System, September 1, 2021 through August 31, 2022, at a cost of \$22,376.50
- English Language Arts curriculum resource adoption as presented at the Work Session on June 1, 2021

### Business and Finance:

- Financial Reports:
  - Assessment as of 6/1/2021 as reported by the Montgomery County Board of Assessment Appeals \_\_\_\_\_ \$1,115,281,095
  - (Estimated Assessment used in the 2020-2021 Budget \$1,099,267,210)

General Fund, as of 6/4/2021

|                            |                 |
|----------------------------|-----------------|
| Cash Balance _____         | \$14,672,295.40 |
| Investments _____          | \$0.00          |
| Trust Funds _____          | \$63,936.25     |
| Capital Project Fund _____ | \$3,227,869.14  |
| 2020 Bond Fund _____       | \$6,413,184.64  |

- Tuition Rate Calculation (PDE-2061) for the 2021/22 school year as set by the State of Pennsylvania:
  - Elementary \$14,458.86
  - Secondary \$14,483.40
- Authorize the use of \$100,000 committed fund balance for healthcare to be used in the 2021/22 General Fund Budget
- Authorize the use of \$100,000 of assigned fund balance for PSERS to be used in the 2021/22 General Fund Budget
- Adopt the 2021/22 Final Budget in the amount of \$54,022,805
- 2021 Homestead and Farmstead Resolution
- Charge Mrs. Jane Ann Saile with the collection of the 2021 Real Estate Taxes as per the Board Resolution
- Send out a Request for Proposal (RFP) for a Municipal Advisor

## **Technology:**

- Excess obsolete equipment
- Purchase replacement mobile devices from Apple for staff and students at a cost of \$149,407.50
- Purchase replacement mobile devices from Dell for staff and students and purchase Dell EMC VxRail hyperconverged infrastructure equipment to replace end-of-life core servers, switches, and storage appliances at a cost of \$843,991.30
- 2021-2022 district technology fee of \$25 per device for students in grades 2-12

## **School Board:**

- Lance Wolbransky to serve as School Board Secretary for a 4-year term to run July 1, 2021 through June 30, 2025
- Steven Geiger to serve as School Board Treasurer for a period of 1-year effective July 1, 2021 through June 30, 2022
- Lower Moreland Boys Basketball Spring Camp/League Proposal to run from June 22, 2021 through June 24, 2021